

Academic Year 2026-27 Tuition Recommendation

TRAC considered various tuition increase scenarios between 0 and 10%. Given the impact on programs and services associated with lower revenue in the smaller increase options, TRAC did not think an increase below 5% was realistic or reasonable.

Tuition Increase Options	Revenue Variance from 2026-27 Base Forecast	FTE Equivalent of Revenue Variance	2026-27 FTE Reductions in Bridge to the Future 2.0	Total Potential FTE Reductions	% of Total General Fund Positions
0%	-\$8.1M	(52-56)	88-109	(140-165)	9-11%
2.5%	-\$4.0M	(24-28)		(112-137)	7-9%
5.0%	\$0.0M	0		(88-109)	6-7%
10%	\$8.5M	55-59		(33-50)	2-3%

This chart outlines differences from the university's current revenue forecast and the corresponding potential changes in Full-Time Equivalent (FTE) across different tuition scenarios. In this context, one FTE represents the median cost of one full-time position. A lower tuition increase would require larger service reductions across the university, while a higher one would lower the number of position reductions in the Bridge to the Future 2.0 Plan (BTF 2.0).

Please see the [BTF 2.0 webpage](#) for more information on the university's financial sustainability plans.

These projections are estimates and part of long-term financial planning. TRAC recognizes the human impact behind these numbers and is approaching these decisions with care and deliberation.

Tuition & Fee Scenarios

The 2026-27 [Tuition Review & Advisory Committee \(TRAC\)](#) is considering recommending two potential tuition & fee increase options.

	Tuition Increase Per Credit	% Increase	Total Proposed 2026-27 Tuition & Mandatory Fees*	\$ Increase	% Increase
Tuition Option A: 5% Increase					
Undergraduate (UG):					
Resident	\$11.00	4.8%	\$4,280	\$175	4.3%
<i>Students on the Tuition Free Degree Program have this increase covered by financial aid</i>					
Non-Resident	\$34.00	5.0%	\$11,375	\$520	4.8%
Western UG Exchange	\$16.50	4.8%	\$6,073	\$258	4.3%
Washington Border UG	\$12.10	4.8%	\$4,639	\$192	4.3%
Graduate:					
Resident	\$25.00	5.0%	\$7,007	\$310	4.6%
Non-Resident	\$37.00	5.0%	\$10,103	\$454	4.7%
Tuition Option B: 8% Increase					
Undergraduate (UG):					
Resident	\$18.00	7.9%	\$4,385	\$280	6.8%
<i>Students on the Tuition Free Degree Program have this increase covered by financial aid</i>					
Non-Resident	\$54.00	8.0%	\$11,675	\$820	7.6%
Western UG Exchange	\$27.00	7.9%	\$6,230	\$415	7.1%
Washington Border UG	\$19.80	7.9%	\$4,754	\$307	6.9%
Graduate:					
Resident	\$40.00	8.0%	\$7,187	\$490	7.3%
Non-Resident	\$60.00	8.0%	\$10,379	\$730	7.6%

We want to hear from you!

Please use this QR code to provide
feedback on these options:



*The tables above show what students taking 15 credits for Undergraduate and 12 credits for Graduate would pay per term under the 2026-27 per credit rate. This includes only base tuition and not differential tuition, course fees, books, or other school-related expenses.

Student Financial Resources

Resources:

- [Student Finance Website](#)
- [Financial Wellness Center](#)
- [Financial Aid](#)
- [Payment Information](#)
- [Billing Statements](#)

Tuition and Fees:

- [Tuition & Fee Tables](#)
- [Tuition Discount Programs](#)
- [Cost of Attendance Estimator](#)

Learn More about PSU Finances:

- [Bridge to the Future 2.0: PSU's Pathway to Financial Sustainability](#)
- [TRAC](#)
- [PSU Budget Office](#)
- [PSU Board of Trustees Finance & Administration Committee](#)

Financial Wellness Center

Fariborz Maseeh Hall (FMH)
First Floor, Suite 130
503-725-3461
fwc@pdx.edu
Open: Monday - Friday 10am - 4pm

Appointments are available for students to schedule using the [FWC Booking Calendar](#)

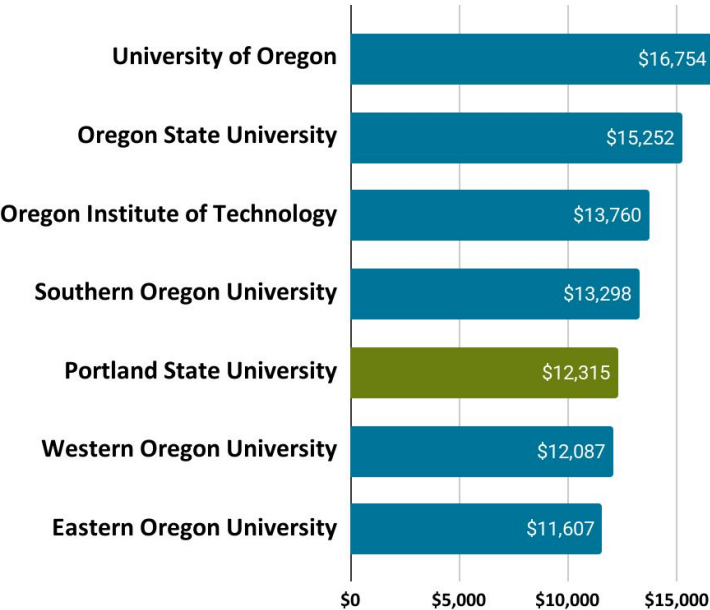
Why is Tuition Going Up?

PSU E&G Finances (\$ in millions)*			
Budget Year	Revenue	Expenses	Reserve Impact
FY21-22	\$330.0	\$339.1	-\$9.1
FY22-23	\$335.8	\$353.0	-\$17.2
FY23-24	\$347.0	\$364.5	-\$17.5
FY24-25	\$345.9	\$351.3	-\$5.4
FY25-26	\$332.2	\$344.6	-\$12.4
FY26-27	\$335.0	\$362.0	-\$27.0

**Excludes one-time tuition reimbursements from the Higher Education Emergency Relief Fund for FY21-22 and FY22-23 to demonstrate underlying relationship between PSU revenue and expenses over that period*

- PSU is forecasting for a \$27M deficit that we plan to address with:
- Additional tuition revenue (the proposed options above)
 - Expenditure reductions through BTF 2.0
 - Limited use of reserves

2025-2026 Resident Undergraduate Tuition/Fees



2025-2026 Non-Resident Undergraduate Tuition/Fees

